

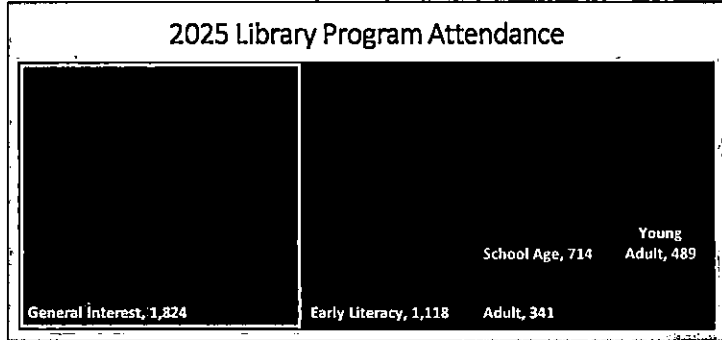
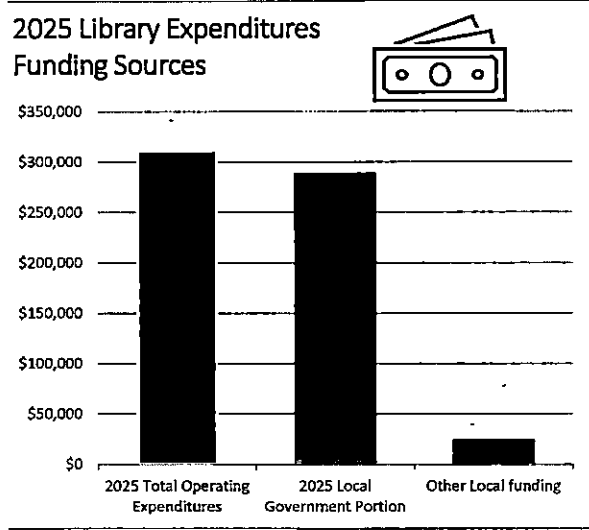
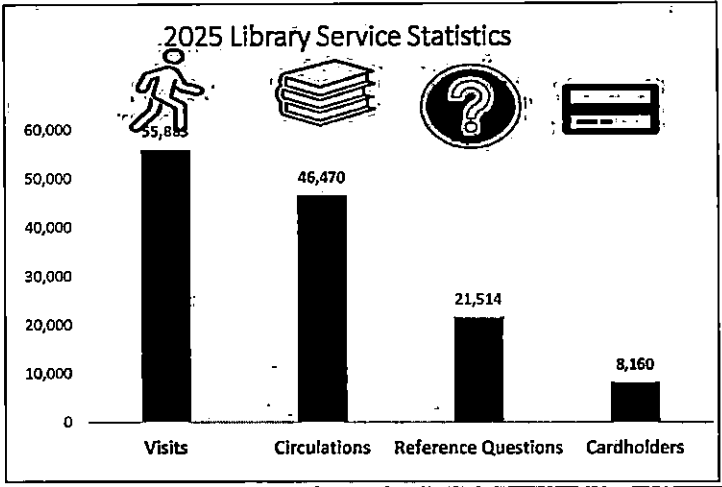



Upshur County Library

serves
39,030



12,400
Central Facility
Square Feet

	Annual Usage 484
19	Annual Use per Computer 25
Patron Internet Computers	Average Weekly Use 9
Computers/Use	19 484

Services		Average Every Hour
Visits	55,883	29
Circulations	46,470	24
Reference Questions	21,514	11
Cardholders	8,160	21% percent of LSA

Funding	Amount
2025 Total Operating Expenditures	\$311,217
2025 Local Government Portion	\$287,761
State Funding used in operating	\$0
Federal Funds Used for operating*	\$0
Foundation/Corporate Grants	\$0
Other Local funding	\$23,456
*2025 TSLAC Grant Program	\$0
*2025 ILL Reimbursement	\$0

Programs	Sessions	Attendance
Target Age Group		
Early Literacy	49	1,118
School Age	65	714
Young Adult	37	489
Adult	36	341
General Interest	14	1,824
Total	201	4,486

TSLAC Benefits		
Accreditation status	Member	
Ploud website	Not Used	
E-Read Texas Participant	1,566	Usages
Statewide Interlibrary Loan (ILL) Borrows Lends	105	82
Staff Training 2025	7	Training Sessions Taken
Summer Library Program Materials/CSLP	\$258.26	Products Ordered
TSLAC Grant Awarded	N/A	
TexShare Database Program Fee Savings	\$541	\$79,951

General Info	
Upshur County Library	
Northeast Texas Region	
2025 Legal Service Area (LSA)	39,030
Square Footage of Central Library	12,400
Branches	0
Bookmobiles	0
Annual Hours Open for Service	1,918
Weekly Service Hours (all facilities)	40

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APPLICATION for ACCREDITATION in THE TEXAS STATE LIBRARY SYSTEM

Local Fiscal Year 2025 - State Fiscal Year 2027

Accreditation Minimums					
13 TAC* Section	Description	Minimum Criterion	2025 Report Amount	Check to confirm ✓ or ✗	
§1.71	Legal Service Area (LSA) Population assignment based on sources of local government funding.		↓	39,030	
§1.74 (a)	2025 Maintenance of effort (MOE) Three-year average of amount in 4.2. Must meet <u>lower</u> amount.	Expenditure average \$311,956.00	\$311,217.00	✓	
		Per capita average \$309,941.60			
§1.74 (c)	MOE Exemption: Libraries that expend at least \$17.50 per capita and at least \$150,000 of local funds are exempt from the MOE criterion.	\$683,025.00			
§1.77	Minimum local government support - Amount in 4.3 Exemption over \$17.50 per capita.	\$109,869.45	\$287,761.00	✓	
§1.81 (A)	Minimum per capita expenditures - (4.2)/LSA:	\$7.97	\$5.63	\$7.97	✓
§1.81 (B)	One item per capita in collection (6.15) <u>OR</u> expenditures of at least 15 percent of local operating expenditures on collection material.	Number of items OR 15% 2024 (4.2)	39,030 \$4,668.26	94,778 15.83%	✓
§1.81 (D)	Open for not less than the required number of hours per week - amount in 11.3		40	40	✓
§1.81 (E)	Employ a library director/head librarian for at least the required number of hours per week. (amount in 8.7)		40.00	40.00	✓
§1.81 (F)	Employ the minimum number of required full-time equivalent (FTE) Master's-level librarians over 25,001 LSA (amount in 8.1)		1.00	1.00	✓
13 TAC* Section	Description		2025 Report Question	Check to confirm	
§1.75	Non-discrimination compliance with state and federal laws		7.1	✓	
§1.81 (C)	One percent of total items in collection published in or after 2020	9.70%	6.2	✓	
§1.83 (1)	Website in place		1.20	✓	
§1.83 (2)	Internet access for patrons and staff		8.10/10.2	✓	
§1.83 (3)	Interlibrary loan (ILL) participant		9.1	✓	
§1.83 (4)	Continuing education of director/head librarian obtained		8.8	✓	
§1.83 (5)	Integrated searchable collection catalog		6.1	✓	
§1.83 (6)	Long-Range/Strategic Plan in place		7.2	✓	

2025 Population and Accreditation Standards

Summary (PASS) Tool

Texas Public Libraries Annual Report



TEXAS STATE LIBRARY
AND
ARCHIVES COMMISSION

Select library city from drop-down menu. Complete information on page 2 from 2025 Texas Public Libraries Annual Report. Check to confirm library has met minimums, obtain signatures, and scan to accreditation@tsl.texas.gov.

Library Name	Upshur County Library	Library City	Gilmer
Federated Library System <input type="checkbox"/> no			

SFY 2026 Accreditation (Current) Status	<i>Accredited</i>	Legal Establishment	<i>County</i>
---	-------------------	---------------------	---------------

A public library is defined as an entity operated by a single public library agency or board, that is freely open to all persons under identical conditions, and that receives its financial support in whole or part from public funds. *Library Systems Act Sec 441.122 (12)*

If the library is applying for accreditation for state fiscal year 2027 (September 1, 2026, through August 31, 2027). This authorization for application must be completed and submitted on or before April 30, 2026.

The below signed certify, to the best of their ability, that the information contained in this Annual Report is complete and accurate for local fiscal year 2025.

All applicable signatures are necessary, based on library's legal establishment.

Library Director/Head Librarian/Library Manager

Cynthia King MLS		03 / 31 / 2026
Printed Name and Title	Signature	Date

Governing Authority *Signature of the Mayor, City Manager, or County Judge, as appropriate. City Secretary, County Clerk or similar positions are not valid substitutions.*

Todd Tefteller		03 / 31 / 2026
Printed Name and Title	Signature	Date

Advisory Board Chair, if appropriate

Regins Tefteller		03 / 31 / 2026
Printed Name and Title	Signature	Date

Complete the Accreditation Minimums Section below

The library has met all minimum standards of library accreditation.	Check One
<input checked="" type="checkbox"/>	
The library has <u>not</u> met all minimum standards of library accreditation. Please contact TSLAC staff for options: accreditation@tsl.texas.gov	<input type="checkbox"/>

BOTH pages of the application must be completed, signed and forwarded to accreditation staff in the Library Development and Networking Division (LDN): accreditation@tsl.texas.gov.

Verified!

TEXAS PUBLIC LIBRARIES ANNUAL REPORT - INTRODUCTION

Texas Public Libraries Annual Report - Introduction

This report is due to the Texas State Library and Archives Commission (TSLAC) by April 30, 2026. We strongly urge libraries to report no later than March 31, 2026, to allow staff enough time to ...[more](#)

SECTION 1: LIBRARY CONTACT INFORMATION - CENTRAL/ADMINISTRATIVE LIBRARY

Section 1: Library Contact Information - Central/Administrative Library

This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is Public Information: <https://www.tsl.texas.gov/agency/customer/pia.html>. In addition, the information being entered may be subject to interception via common Internet tools. Please read our Web Policies and Disclaimers [Web Policies and Disclaimers](#).

NOTE: In the online form, contact questions in 1.1 through 1.21 have been prefilled and locked. You will not be able to change the data. If changes need to be made to these questions, contact LDN staff at accreditation@tsl.texas.gov or add an explanation in the Note box.

1.1 Library Name	Upshur County Library	
Population of the Legal Service Area	39,030	38,327
1.2 County	Upshur	
1.3 Local Fiscal Year Start	10/1/2024	
1.4 Local Fiscal Year End	9/30/2025	
1.5 Mailing Address - Street	702 W Tyler St	
1.6 Mailing City	Glimer	
1.7 Mailing Zip	75644	
1.8 Mailing Zip+4	2145	
1.9 Physical/Shipping address - Street	702 W Tyler St	
1.10 City	Glimer	
1.11 Zip	75644	
1.12 Zip+4	2145	
▶ 1.13 Does the library have a published telephone number?	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N	
1.14 Phone number	(903) 843-5001	
1.15 Library Director/Head Librarian First Name	Cynthia	
1.16 Library Director/Head Librarian Last Name	King	
1.17 Director's Email Address	upshurcountylibrary@yahoo.com	
1.18 Library General Email Address	upshurcountylibrary@yahoo.com	
▶ 1.19 Library website ¹✓	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N	
1.20 Website URL	https://upshur.bliblionix.com/catalog/	
1.21 Is the information provided in 1.1 through 1.20 correct? ²✓	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N	
1.22 Contact First Name	Cynthia	
1.23 Contact Last Name	King MLS	
1.24 Contact Email	upshurcountylibrary@yahoo.com	
1.25 Board Chair First Name	Regina	Regina
1.26 Board Chair Last Name	Tetteller	Tetteller
1.27 Friends President First Name	Carol	Carol
1.28 Friends President Last Name	Walkins	Watkins

SECTION 2: OUTLETS AND FACILITY INFORMATION

Section 2: Outlets and Facility Information

This section requests information on public service outlets. Report figures as of the last day of the fiscal year. If there is a new branch, but it was not open for business before the end of the library's local fiscal year, it should not be included on this report. Contact accreditation staff if there have been any changes.

2.1 Number of Branch Libraries ✓	0
2.2 Number of Bookmobiles ✓	0

Facility Information

2.3 Year Facility Built	1986
2.4 Square Footage of the Main Library ✓	12,400
2.5 Renovations, Expansion, New Construction	N
2.6 Year Most Recent Renovation	2020
2.7 Facility Suitability for Public Service	Good Adequate Poor
2.8 Plans for Facility Modification In Place?	Y N
2.9 Network/Computer Hardware Older Than Three Years	Y N
2.10 Plans for Facility Tech Upgrade within 3 Years?	Y N

SECTION 3: LIBRARY EXPENDITURES

Section 3: Library Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Local accounting practice guides whether a particular expense is classified as operating or capital expense.

- Report only actual expenditures. Do not include the value of donated items and estimates.
- Include only grant funds directly spent by the library. Do not include expenditures made on the library's behalf by another entity.
- If available, include major operating costs (e.g., salaries, benefits) paid by other authorized agencies.
- Report actual expenditures from all revenue sources, including state, federal, Friends' group contributions, and foundation funding.
- Answer every question. Enter "0" if an item does not apply. If you need to estimate, please use a standard methodology for doing so and add an explanation in the Notes field.

If you have questions, please contact accreditation staff at accreditation@tsl.texas.gov.

Library Operating Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

Any operating expenditure not covered by Staff and Collection Expenditures should be reported in question 3.8, Other Operating Expenditures.

Staff Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should be the salaries and wages for all library staff including plant operation, security and maintenance staff. Do not report salaries paid by an outside entity, such as Green Thumb employees or employees paid under a training program administered through another entity.

3.1 Salaries & Wages Expenditures ✓	\$153,650	\$142,672
3.2 Employee Benefits Expenditures ✓	\$66,988	\$68,332
3.3 Total Staff Expenditures ✓	\$220,638	\$211,004
3.3a Staff funding from non-local sources. ✓	\$0	\$0
3.3b Local funds used for library staff expenditures.	\$220,638	\$211,004

Collection Material Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Include all operating expenditures from the library budget for all materials in print, microform, electronic, and other formats considered part of the collection, whether purchased, leased, or licensed.

Exclude charges or fees for interlibrary loans and expenditures for document delivery.

>>>Exclude operating expenditures for library system software and microcomputer software used only by the library staff or fees for TexShare databases. These are reported in 3.8, Other Operating Expenditures.

3.4 Print Materials Expenditures ✓	\$35,735	\$34,618
3.5 Electronic Content Expenditures ✓	\$13,546	\$14,246
3.6 Other Physical Materials Expenditures ³ ✓	\$0	\$0
3.7 Total Collection Material Expenditures ✓	\$49,281	\$48,864
3.7a Collection material funding from non-local sources ✓		\$0
3.7b Local funds used for library collection material expenditures ✓	\$49,281	\$48,864

Other/Total Operating Expenditures

This includes all expenditures other than those reported for Total Staff Expenditures and Total Collection Expenditures. Include expenses such as binding, supplies, repair or replacement of existing furnishings and equipment; and costs of computer hardware and software used to support library operations or to link to external networks, including the Internet. Report contracts for services, such as costs for operating and maintaining physical facilities, and fees paid to a consultant, auditor, architect, attorney, etc. Include fees paid to the TexShare database program.

Indirect costs should only be reported when a library has failed to meet the Maintenance Of Effort requirement for accreditation in state library system. If included, the expense must be documented by the local government entity that provided the service.

Do not include capital expenditures.

3.8 Other Operating Expenditures ⁴ ✓	\$41,298	\$58,554
3.8a Other operating expenditures from non-local funding. ✓	\$0	\$0
3.8b Local funds used for other library operating expenditures expenditures	\$41,298	\$58,554
3.9 Total Direct Library Operating Expenditures	\$311,217	\$318,422
3.9a Library Operating Expenditures from Non-Local Funding	\$0	\$0
3.9b Local funds used for library operating expenditures expenditures	\$311,217	\$318,422
3.10 Indirect Costs (if needed to meet maintenance of effort) ✓	\$0	\$0
3.11 Total Library Operating Expenditures ⁵ ✓	\$311,217	\$318,422

Library Capital Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should never be included in any of the questions in Section 4, but should be reported in sources of funds reported in the Capital ...more

3.12 Capital Expenditures ✓	\$0	\$0
-----------------------------	-----	-----

SECTION 4: LOCAL FINANCIAL EFFORT

Section 4: Local Financial Effort

REPORT ACTUAL EXPENDITURES, NOT BUDGETED OR ESTIMATED AMOUNTS.

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria.

NOTE: questions 4.1 and 4.2 are calculated fields. They reflect the total library operating expenditures, less any non-local and/or grant funding reported in Section 3, specifically in 3.3a, 3.7a, or 3.8a.

4.1 Local Expenditures on Collections	\$49,281	\$48,864
4.2 Total Local Funding Used for Library Operating Expenditures	\$311,217	\$318,422
4.3 Local Government Funds Used for Library Operating Expenditures ⁶ ✓	\$287,761	\$277,992

SECTION 5: LIBRARY REVENUE BY SOURCE

Section 5: Library Revenue by Source

Revenue Used for Operating Expenditures

Report revenue received by the library used for the current and recurrent costs of library operation. Include federal, state, local, or other grants. DO NOT include revenue for major capital expenditures, contributions to endowments, other extraordinary items. Do not report revenue unavailable for use by the library such as fines or funds unspent from previous fiscal years. Do not include the value of any contributed or in-kind services or the value of any gifts and donations, library fines, fees, or grants in the local government revenue

questions.

The total funds reported as Library Revenue will not necessarily equal the total of Library Expenditures reported. Do not report grant funds spent on behalf of this library by another entity. Do not report salary revenue if the library did not pay the salary, as in the case of employees paid under a training program administered by another entity.

Do not include indirect costs.

5.1 City, Cities, or Library District Revenue used for operating expenditures	\$0	\$0
5.2 County or Counties Revenue used for operating expenditures	\$287,761	\$277,992
5.3 School District Revenue used for operating expenditures	\$0	\$0
5.4 Subtotal: Local Government Operating Revenue ✓	\$287,761	\$277,992
5.5 State Revenue used for Operating Expenditures ✓	\$0	\$0
5.6 Federal Revenue used for Operating Expenditures ✓	\$0	\$0
5.7 Foundation and Corporate Grants used for Operating Expenditures	\$0	\$0
5.8 Fines, Fees, Donations, Memorials and Other Local Sources used for Operating Expenditures	\$23,456	\$40,430
5.9 Total Library Operating Revenue ✓	\$311,217	\$318,422

Revenue Used for Capital Expenditures

CAPITAL REVENUE

Report revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (all types) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects.

Exclude revenue for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Do not include revenue passed through to another agency, such as fines, or funds unspent from previous fiscal years ("carryover").

Do not report revenue that has already been reported as Operating Revenue, questions 5.1-5.9.

5.10 City, Cities, or Library District Revenue used for Capital Expenditures ✓	\$0	\$0
5.11 County or Counties Revenue used for Capital Expenditures ✓	\$0	\$0
5.12 School District Revenue used for Capital Expenditures ✓	\$0	\$0
5.13 State Government Revenue used for Capital Expenditures ✓	\$0	\$0
5.14 Federal Revenue used for Capital Expenditures ✓	\$0	\$0
5.15 Foundation and Corporate Grants used for Capital Expenditures ✓	\$0	\$0
5.16 Fines, Fees, Donations, Memorials, and Other Local Sources used for Capital Expenditures ✓	\$0	\$0
5.17 Total Capital Revenue ✓	\$0	\$0

Outside Government Revenue Sources

Skip the following section if the library did not receive funds from a city or county government outside of the one in which the library is located. Accuracy in this section is essential, as funding from non-local governmental entities impacts the library's population assignment.

If funds were received from government entities outside of the local area, then list the appropriate cities or counties separately and indicate the total of the funds received from each. Make certain these totals are reflected in the local government revenue section: questions 5.1 (city operating), 5.2 (county operating), 5.13 (city capital) or 5.14 (county capital).

Click on the red X to delete any lines generated in error.

	\$0	
	Amount Received	City/County Providing Funds
Government Revenue from Other City or County	\$0	
Government Revenue from Other City or County		

SECTION 6: LIBRARY COLLECTION

Section 6: Library Collection

This section collects data on selected types of materials. It does not cover all materials for which expenditures are reported in the Collection Materials Expenditures questions, totaled in 3.7. [...more](#)

6.1 Library Catalog ? ✓	<input type="checkbox"/> Y <input type="checkbox"/> N
6.2 Collection has 1% published in last five years 8 ✓	<input type="checkbox"/> Y <input type="checkbox"/> N

Physical Material Counts

6.3 Books in Print ⁹ ✓	64,225	64,143
6.4 Audio Materials - Physical format ✓	1,527	1,577
6.5 Video Materials - Physical Format ✓	4,232	3,732
6.6 Other Circulating Non-traditional Physical Items ✓	0	0
6.7 Total Physical Items in Collection ✓	70,084	69,452

Electronic Material Counts

Do not consider resources available for free when answering the following questions. Do not include any items in the public domain such as Project Gutenberg or similar platforms.

For purposes of ...more

6.8 Consortium Participation	1 selected	
6.9 EBOOKS (Digital/Downloadable Units) ✓	1,413	1,978
6.9a E-Read Texas EBOOK	12,130	
6.9b What platform or vendor provides the library's EBOOKS?	1 selected	
6.9c Did the library provide access to EBOOKS purchased solely by the main library?	Y N	
6.9c ----purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Y N	
6.9c ----provided by the state library agency at no or minimal cost to the library?	Y N	
6.10 EAUDIO Materials (Digital/Downloadable Units) ✓	4,034	4,219
6.10a E-Read Texas EAUDIO	6,847	
6.10b What platform or vendor provides the library's EAUDIO materials?	1 selected	
6.10c Did the library provide access to EAUDIO materials purchased solely by the library?	Y N	
6.10c ----purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Y N	
6.10c ----provided by the state library agency at no or minimal cost to the library?	Y N	
6.11 E-VIDEO Materials (Digital/Downloadable Units) ¹⁰ ✓	270	206
6.11a What platform or vendor provides the library's EVIDEO materials?	1 selected	
6.11b Did the library provide access to EVIDEO materials purchased solely by the library? ¹¹	Y N	
6.11b ----purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Y N	
6.11b ----provided by the state library agency at no or minimal cost to the library?	Y N	
6.12 Databases (Electronic Collections) - Local License ¹² ✓	0	1
6.13 Total Number of E-Materials Units	24,694	27,395
6.14 TexShare Databases - State Licensed ✓	60	

Collection Totals

6.15 Total Items in Collection - Volumes, Items, Physical Units	94,778	96,848
6.16 Did the library provide access to ESERIALS purchased solely by the library?	Y N	
6.16 ----purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Y N	
6.16 ----provided by the state library agency at no or minimal cost to the library?	Y N	
6.17 Did the library provide access to RESEARCH DATABASES purchased solely by the library?	Y N	
6.17 ----purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Y N	
6.17 ----provided by the state library at no or minimal cost to the library?	Y N	
6.18 Did the library provide access to ONLINE LEARNING PLATFORMS purchased solely by the library?	Y N	
6.18 ----purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Y N	
6.18 ----provided by the state library at no or minimal cost to the library?	Y N	

SECTION 7: LOCAL LIBRARY SERVICE

Section 7: Local Library Service

Answer every question. Enter "0" if an item does not apply. If you need to estimate, please use a standard methodology for doing so and describe the method in the Notes field.

7.1 Non-discrimination Compliance	Y N
7.2 Long-Range Plan ✓	Y N

Service Measures

Please do not leave any items blank. Enter "0" if the appropriate entry for an item is zero or "none" and enter "N/A" in the Notes field if an item does not apply to your library. If an exact figure is not available for a particular item, but it is known that the amount is greater than zero, enter an estimate of the amount, and add an explanation in the Notes field. If you need to estimate, please use a standard methodology for doing so. If you have questions, please contact accreditation staff at accreditation@tsl.texas.gov.

7.3 Reference Transactions ✓	21,514	23,382
7.3a Reference Transaction Reporting Method ✓	Annual Count	
7.4 Number of Library Visits ✓	55,883	59,578
7.4a Library Visit Reporting Method ✓	Annual Count	
7.5 Registered Users ✓	8,160	7,444
7.6 Overdue Fine Charged	Y N	
7.7 Non-Resident Fee for Borrowing Privileges Charged	Y N	
7.8 Current Fee Schedule	Fees Charged	
a. Fee for replacement of lost borrower cards	Y N	
b. Lost/Damaged Item fee charged	Y N	
c. Fees related to interlibrary loan	Y N	
d. Notary services provided	Y N	
e. Photocopying, scanning, printing, and fax services	Y N	
f. Passport services	Y N	
g. Sale of publications and retail merchandise	Y N	
h. Rental and deposits on equipment	Y N	
i. Rental and deposits on meeting and/or event spaces	Y N	
7.9 Automatic Renewal of Physical Materials	Y Yes	

Circulation

Do not consider circulation of any resources available for free when answering these questions. Exclude any items in the public domain such as Project Gutenberg or similar platforms. Visit the Annual Report webpage <https://www.tsl.texas.gov/ldn/annualreport>, under Tips and Tools for more information.

Circulation of Physical Items

7.10 Circulation of Children's Physical Format Materials ✓	25,323	23,304
7.11 Circulation of All Other Ages Physical Format Materials ✓	15,204	16,568
7.12 Circulation of Other Non-traditional Physical Items ✓	0	0
7.13 Total Annual Circulation of Physical Items	40,527	39,872

Circulation of E-Materials

In the following section, report circulation or usage of each of the item types. In addition, use the following definitions to describe how the library purchased, accessed or acquired those materials. Usage can be obtained from vendor.

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

Do not report any circulation of TexShare Database program materials.

Do not consider resources available for free when answering the following questions. Do not include any items in the public domain such as Project Gutenberg or similar platforms.

Visit the Annual Report webpage <https://www.tsl.texas.gov/ldn/annualreport> under Tips and Tools for more information.

7.14 E-Book Usage/Circulation ✓	1,542
---------------------------------	-------

7.15 E-Serial Usage/Circulation ✓		40
7.16 E-Audio Usage/Circulation ✓		4,091
7.17 E-Video Usage/Circulation ¹³ ✓		270
7.18 E-Read Texas Total Usage (Prefilled if participant)		1,496
7.19 Total E-Material Usage/Circulation ✓	7,439	7,120
7.20 Total Circulation of All Materials ✓	47,966	46,992

Programs and Program Attendance

Library programs are referred to as live (synchronous) program sessions or recorded (asynchronous) program presentations. Multiple format options, as well as expanded age ranges are being tracked. ...[more](#)

Early Childhood Programming

A program session targeted at children ages 0-5 is any planned event for which the primary audience is infants, toddlers, or preschool-age children. Examples of these types of program sessions include, but are not limited to, story hours, every child ready to read programs, musical or sing-along events, and puppet shows. Include program sessions aimed at children ages 0-5 even if adult caregivers also attend. Each program session should only be counted in one age category based on its primary target audience.

Count all children's programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Do not include children's programs sponsored by other groups that use library facilities.

Attendance is the count of the audience at all program sessions for which the primary audience is children from birth to 5 years old. Count all attendees of these program sessions regardless of age.

Additional information on reporting specific materials can be found at "[Annual Report webpage](#)", under Tips and Tools, "2025 Programs and Program Attendance," and "2025 Program Reporting Calculator".

	Ages 0-5 (a) In-Person On-Site		Ages 0-5 (b) In-Person Off-Site		Ages 0-5 (c) Live Virtual		Ages 0-5 (d) Totals	
7.P1 Number of sessions	✓ ¹⁴ 49	49	0	0	0	0	✓ ¹⁵ 49	49
7.P2 Total of audience	✓ ¹⁶ 1,118	1,486	✓ 0	0	✓ 0	0	✓ ¹⁷ 1,118	1,486

Student Age Programming

A program session targeted at children ages 6-11 is any planned event for which the primary audience is elementary-school-age children. Examples of these types of program sessions include, but are not limited to, ...[more](#)

	Ages 6-11 (a) In-Person On-Site		Ages 6-11 (b) In-Person Off-Site		Ages 6-11 (c) Live Virtual		Ages 6-11 (d) Totals	
7.P3 Number of sessions	✓ 65	67	0	0	0	0	✓ 65	67
7.P4 Total of audience	✓ ¹⁸ 714	941	✓ 0	0	✓ 0	0	✓ ¹⁹ 714	941

Young Adult Programming

The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18. A young adult program session is any planned event for which the primary audience is young adults ages 12 to ...[more](#)

	Ages 12-19 (a) In-Person On-Site		Ages 12-19 (b) In-Person Off-Site		Ages 12-19 (c) Live Virtual		Ages 12-19 (d) Totals	
7.P5 Number of sessions	✓ ²⁰ 37	73	0	0	0	0	✓ 37	73
7.P6 Total of audience	✓ ²¹ 714	752	✓ 0	0	✓ 0	0	✓ 714	752

Adult Programming

An adult program session is any planned event for which the primary audience is adults age 19 or older. Examples of these types of program sessions include, but are not limited to, book discussions, ...[more](#)

	Ages 19+ (a) In-Person On-Site		Ages 19+ (b) In-Person Off-Site		Ages 19+ (c) Live Virtual		Ages 19+ (d) Totals	
7.P7 Number of sessions	✓ ²² 36	39	0	0	0	0	✓ 36	39
7.P8 Total of audience	✓ ²³ 341	412	✓ 0	0	✓ 0	0	✓ 341	412

General Interest Programming

A general interest program session is any planned event that is appropriate for any age group or multiple age groups. Include all-age, all-library, family, and intergenerational program sessions. ...[more](#)

	General (a) In-Person On-Site	General (b) In-Person Off-Site	General (c) Live Virtual	General (d) Totals
--	-------------------------------	--------------------------------	--------------------------	--------------------

7.P9 Number of sessions	✓ 14	18	0	0	0	0	✓ 14	18
7.P10 Total of audience	✓ 1,824	1,974	✓ 0	0	✓ 0	0	✓ 1,824	1,974

Total Live (Synchronous) Programs

This is a total count of the programs and audience at all live or virtual program sessions during the reporting period. Count all attendees of these program sessions regardless of age.

	Total Live (a) In-Person On-Site	Total Live (b) In-Person Off-Site	Total Live (c) Live Virtual	Total Live (d) Totals
7.P11 Number of sessions	✓ 201	246	✓ 0	✓ 201
7.P12 Total of all attendees	✓ 4,711	5,565	✓ 0	✓ 4,711

Total Recorded Presentations (Asynchronous)

Count recordings (asynchronous) program presentations at the administrative entity level; do not duplicate numbers at each branch. Include recordings of synchronous program sessions that were available for viewing after the session ended. For program presentations that are recordings of live (synchronous) virtual program sessions, exclude live (synchronous) attendance; these should be reported under the appropriate age and format within the live (synchronous) program counts.

7.P13 Recorded Presentations	24 ✓	0	0
7.P14 Recorded Presentation Views (30 Day Mark)	✓	0	0

SECTION 8: LIBRARY STAFFING AND SALARIES

Section 8: Library Staffing and Salaries

Include all positions funded in the library's budget whether those positions are filled or not. Report figures as of the last day of the fiscal year. Report all hours worked for each employee type and report as total hours worked per week.

Report number of hours worked per week, not the number of employees.

8.1 Professional Librarians (MLS/MLIS degree) - Weekly Hours Worked	40.00	40.00
8.2 Other Librarians (Non-degreed) - Weekly Hours Worked	10.00	0.00
8.3 All Other Paid Library Staff - Weekly Hours Worked	145.00	145.00
8.4 Total Paid Library Staff - Total Weekly Hours Worked	185.00	185.00
8.5 Volunteer Hours - Annual Total	2,283	2,212
8.6 Head Librarian's Annual Rate Of Salary	\$43,964	\$42,764
8.7 Head Librarian's/Director's Hours Worked per Week	40.00	40.00
8.8 Director Obtained 10 Units of Continuing Education (CEU)	Y	N
8.9 Photocopier Available for Staff	Y	N
8.10 Internet Computer Available for Staff	Y	N

SECTION 9: RESOURCE SHARING

Section 9: Resource Sharing

Interlibrary Loans

An item of library material, or a copy of the material, is made available by one autonomous library to another upon request. The libraries involved in interlibrary loan are not under the same library administration.

9.1 Statewide Interlibrary Loan (ILL) Offered to Patrons	Y	N
9.2 ILL Received from other Libraries (Borrows)	105	22
9.3 ILL Provided to other Libraries (Lends)	82	47
9.4 Integrated Library System (ILS)/Library Management System (LMS) Used	1 selected	

SECTION 10: LIBRARY TECHNOLOGY USE

Section 10: Library Technology Use

▶10.1 Public Internet Access Computer with Printer/Copier ✓

Y N

10.2 Total Internet Computers Used by General Public ✓

19 19

▶10.3 Annual Uses of Public Internet Computers ²⁶ ✓

484 590

10.3a Reporting Method for Public Internet Computer Uses ✓

Count Count

10.4 Annual Wi-Fi Sessions ✓

23,016 22,632

10.4a Reporting Method for Wireless Sessions ✓

Count

10.5 Annual Website Visits ²⁷ ✓

34,327 27,763

10.5a Reporting Method for Website Visits ²⁸ ✓

Count

SECTION 11: PUBLIC SERVICE HOURS

Section 11: Public Service Hours

11.1 Annual Public Service Hours for Central Library ✓

1,918

11.2 Annual Public Service Weeks for Central Library ✓

52

▶11.3 Weekly Service Hours All Facilities Available (Unduplicated Hours for branches)

40 40

11.4 Weekly Hours Central Library Open - Regular Schedule

40 40

11.5 Weekly Hours Central Library Open - Summer Schedule

40 40

SECTION 12: BRANCHES/BOOKMOBILES

Section 12: Branches/Bookmobiles

This section requests information for contacting the library branch or bookmobile and its staff. By entering this information, you understand that this will be published and become public information. The information you submit on this form is Public Information (<https://www.tsl.texas.gov/agency/customer/pia.html>).

In addition, the information being entered may be subject to interception via common Internet tools. Business email addresses are not considered confidential under the Texas Public Information Act. To help ensure your privacy, always enter your business email address rather than your personal email address when such an address is requested.

Please read our Web Policies and Disclaimers (<https://www.tsl.texas.gov/landing/webpolicies.html>).

Outlets

Library Contact Information.

This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is **Public Information**. In addition, the information being entered may be subject to interception via common Internet tools. Business email addresses are not considered confidential under the Texas Public Information Act. To help ensure your privacy, always enter your business email address rather than your personal email address when such an address is requested.

Please read our Web Policies and Disclaimers [Web Policies and Disclaimers](#).

Outlet Facility Information

Outlet Library Service Information

FINAL STEPS

Final Steps

Congratulations! You've reached the end of the survey! You still have a few very important things to do, though.

At the top, right-hand side of this page are two buttons: 'Verify' and [...more](#)

APP Application for Accreditation for SFY 2027

- ², **1.21** Yes, information is correct (0-2026-02-18)
- ³, **3.6** All of our DVD's and audiobooks are donated to us. We do not buy them. (0-2026-02-18)
- ⁴, **3.8** Friends did not spend as much as they did the previous year. (0-2026-02-18)
- ⁵, **3.11** We were short 1 full employee throughout the fiscal year while I was looking for a new employee. (0-2026-02-18)
- ⁶, **▶4.3** Did not apply the right amount for Office supplies under other operating expenditures, Friends calculated wrong on how much they spent of the library last year. (0-2026-03-06)
- ⁷, **▶6.1** We use Biblionix/Apollo (0-2026-02-18)
- ⁸, **▶6.2** 10.68 of our total collection is published in the last five years. (0-2026-02-18)
- ⁹, **6.3** Weeded Children's Fiction (0-2026-02-18)
- ¹⁰, **6.11** Patrons decided to check out more video's than last year. (0-2026-02-18)
- ¹¹, **6.11b** Our library patrons have always had access to Hoopla Digital for all their needs. (0-2026-02-18)
- ¹², **6.12** Our patrons only have access to databases provided by the Texas State Library. (0-2026-02-18)
- ¹³, **7.17** Our patrons have always had access to Hoopla for Evideo items. (0-2026-02-18)
- ¹⁴, **Agess 0-5** Same as last year. (0-2026-02-18)
- ¹⁵, **Agess 0-5** Same as last year. (0-2026-02-18)
- ¹⁶, **7.P2a** Changed children's service coordinator. (0-2026-02-18)
- ¹⁷, **7.P2d** Changed children's service coordinator (0-2026-02-18)
- ¹⁸, **7.P4a** Changed children's service coordinator (0-2026-02-18)
- ¹⁹, Changed children's service coordinator (0-2026-02-18)
- ²⁰, **Agess 12-19** Changed programming for the Teen Summer Reading Program (0-2026-02-18)
- ²¹, **7.P6a** Changed programming for Teen Summer Reading Program. (0-2026-02-18)
- ²², **Agess 19+** We did not have any Medicare Workshops in the Fall of 2024 for Seniors. (0-2026-02-18)
- ²³, **7.P8a** We did not have any Medicare Workshops in the Fall of 2024 for Seniors. (0-2026-02-18)

²⁴, **7.P13** We do not record any of our presentations for future viewing. (0-2026-02-18)

²⁵, **9.2** Patrons requested more books through inter-library loan. (0-2026-02-18)

²⁶, **10.3** Patrons would rather email document to print, than to get on one of our computers, pull up the document and then print it. Less of a hassle. (0-2026-02-18)

²⁷, **10.5** We had more internal and external searches than previous year. (0-2026-02-18)

²⁸, **10.5a** Apollo does this county automatically (0-2026-02-18)

(1) A library serving a population of 200,001 persons or more must have local expenditures equaling at least \$13.50 per capita in local fiscal years 2026, 2027, 2028; at least \$13.91 in local fiscal years 2029, 2030, 2031; and at least \$14.32 per capita in local fiscal years 2032, 2033, 2034;

(2) A library serving a population of 100,001 - 200,000 persons must have local expenditures equaling at least \$10.50 per capita in local fiscal years 2026, 2027, 2028; at least \$10.82 in local fiscal years 2029, 2030, 2031; and at least \$11.14 per capita in local fiscal years 2032, 2033, 2034;

~~(3) A library serving a population of 25,001 - 100,000 persons must have local expenditures equaling at least \$7.50 per capita in local fiscal years 2026, 2027, 2028; at least \$7.73 in local fiscal years 2029, 2030, 2031; and at least \$7.96 per capita in local fiscal years 2032, 2033, 2034; and~~

(4) A library serving a population of 25,000 or less must have local expenditures equaling at least \$5.50 per capita in local fiscal years 2026, 2027, 2028; at least \$5.67 in local fiscal years 2029, 2030, 2031; and at least \$5.83 per capita in local fiscal years 2032, 2033, 2034.

(h) A library must employ full-time equivalent professional librarians as follows:

(1) A library serving a population of 200,001 persons or more must employ at least six full-time equivalent professional librarians with one additional full-time equivalent professional librarian for every 50,000 persons above 200,000;

(2) A library serving a population of 100,001 - 200,000 persons must employ at least four full-time equivalent professional librarians, with one additional full-time equivalent professional librarian for every 50,000 persons above 100,000;

(3) A library serving a population of 25,001 - 100,000 persons must employ at least one full-time equivalent professional librarian, with one additional full-time equivalent professional librarian for every 50,000 persons above 50,000; and

(4) A library serving a population of 25,000 or less is not required to have a professional librarian on staff.

TEXAS ADMINISTRATIVE CODE: As in effect on 3/17/2026.

TITLE 13. CULTURAL RESOURCES

PART 1. TEXAS STATE LIBRARY AND ARCHIVES COMMISSION

CHAPTER 1. LIBRARY DEVELOPMENT

SUBCHAPTER C. MINIMUM STANDARDS FOR ACCREDITATION OF LIBRARIES IN THE STATE LIBRARY SYSTEM

§1.76. Quantitative Standards for Accreditation of a Library.

(a) A public library must meet the quantitative standards for accreditation in this section, in addition to the other requirements in this subchapter.

(b) A public library must have at least one library collection item per capita or expend at least 15 percent of the library's local expenditures on library collection items. If the library serves 25,000 persons or less, the library must maintain a collection of at least 7,500 library collection items.

(c) A public library must ensure at least 5 percent of its library collection items were published or created in the last five years.

(d) A public library must be open for service not less than 40 hours per week, except that a public library that serves 25,000 persons or less must be open for not less than 20 hours per week.

(e) A public library must employ a library director for at least 40 hours per week, except that a public library that serves 25,000 persons or less must employ a library director for at least 20 hours per week.

(f) A library director for a library serving a population of 100,001 or more must complete a minimum of 20 hours of continuing education annually. A library director for a library serving a population of 100,000 or less must complete a minimum of 10 hours of continuing education annually. A library director must maintain documentation of attendance, duration, and relevance of each continuing education credit claimed.

(g) A library must have local expenditures as follows:

Upshur County Library ~ 2018 - 2025 Comparison

MOE / Non MOE

	2025	2024	2023	2022	2021	2020	2019	2018
Population	39,030 Estimate	38,327	37,750	41,774	42,166	36,910	36,468	36,354
Direct	\$287,761.00	\$277,992.00	\$286,340.00	\$263,738.00	\$216,915.00	\$188,592.00	\$242,836.00	\$217,047.00
Indirect cost	\$0.00	\$0.00	\$0.00	\$47,580.00	\$41,254.00	\$82,586.00	\$27,419.00	\$33,587.00
Total County	\$287,761.00	\$277,992.00	\$286,340.00	\$311,318.00	\$258,169.00	\$271,178.00	\$270,255.00	\$250,634.00
Friends	\$23,456.00	\$40,430.00	\$21,354.00	\$19,346.00	\$21,355.00	\$99,379.00	\$21,355.00	\$14,073.00
Total Cost	\$311,217.00	\$318,422.00	\$307,694.00	\$330,664.00	\$269,252.00	\$370,557.00	\$291,610.00	\$263,743.00
Total County per capita	No MOE \$7.37	No MOE \$7.25	No MOE \$7.59	No MOE \$7.45	MOE \$6.12	MOE \$7.35	No MOE \$7.41	No MOE \$6.89
Direct per capita	\$7.37	\$7.25	\$7.59	\$6.31	\$5.14	\$5.11	\$6.66	\$5.97
@ Least per capita	Did not need MOE \$5.63	Did not need MOE \$5.63	Did not need MOE \$5.63	Did not need MOE \$5.63	Needed MOE \$5.52	Needed MOE \$5.52	Did not need MOE \$5.52	Did not need MOE \$5.42

Member Amount Saved & County Rate of Return

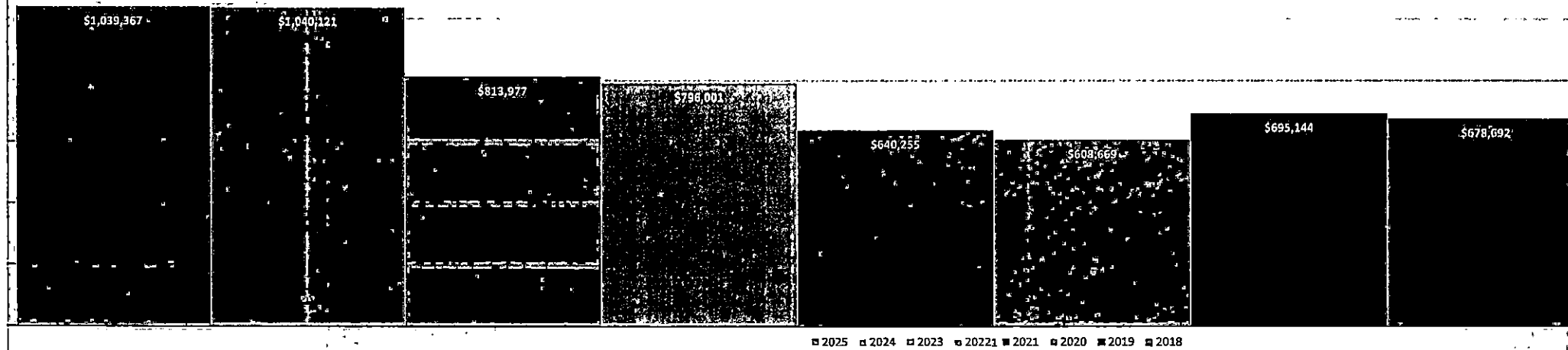
Member Amount Saved

2025	2024	2023	2022	2021	2020	2019	2018
\$1,039,367	\$1,040,121	\$813,977	\$796,001	\$640,255	\$608,669	\$695,144	\$678,692

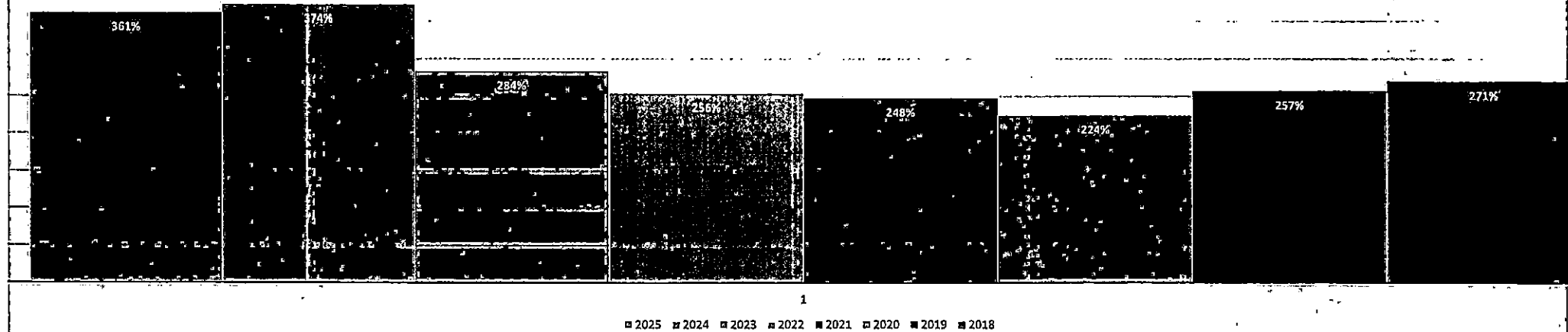
County Rate of Return

2025	2024	2023	2022	2021	2020	2019	2018
361%	374%	284%	256%	248%	224%	257%	271%

Member Amount Saved



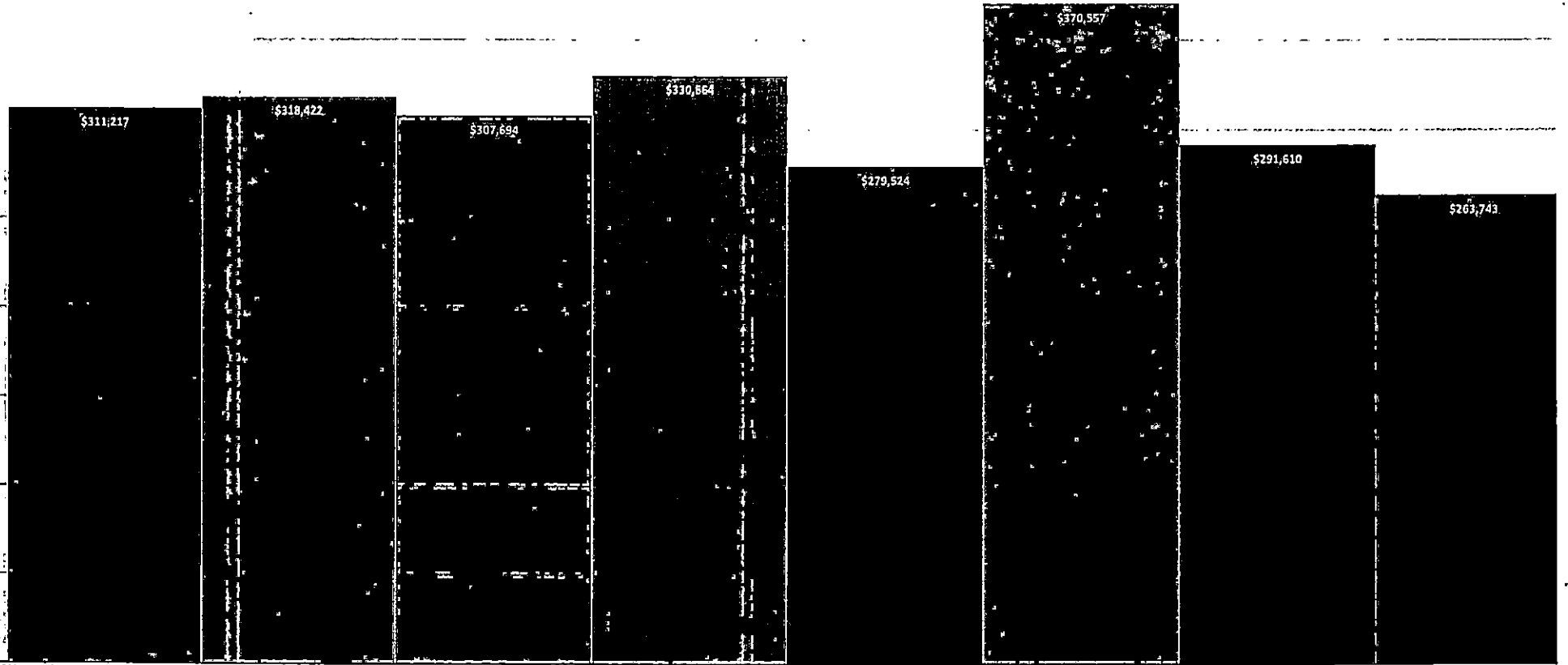
County's Rate of Return



Operating Expenditures

		Total Operating Expenditures							
		2025	2024	2023	2022	2021	2020	2019	2018
		\$311,217	\$318,422	\$307,694	\$330,664	\$279,524	\$370,557	\$291,610	\$263,743
		County Expenditures							
		2025	2024	2023	2022	2021	2020	2019	2018
Direct		\$287,761	\$277,992	\$286,340	\$263,738	\$216,915	\$188,592	\$242,836	\$217,047
In-Direct		\$0	\$0	\$0	\$47,580	\$41,254	\$82,586	\$27,419	\$33,587
		\$287,761	\$277,992	\$286,340	\$311,318	\$258,169	\$271,178	\$270,255	\$250,634
		Friends Expenditures							
		2025	2024	2023	2022	2021	2020	2019	2018
		\$23,456	\$40,430	\$21,354	\$19,346	\$21,355	\$99,379	\$21,355	\$14,073

Operating Expenditures



of Library & Website Visits

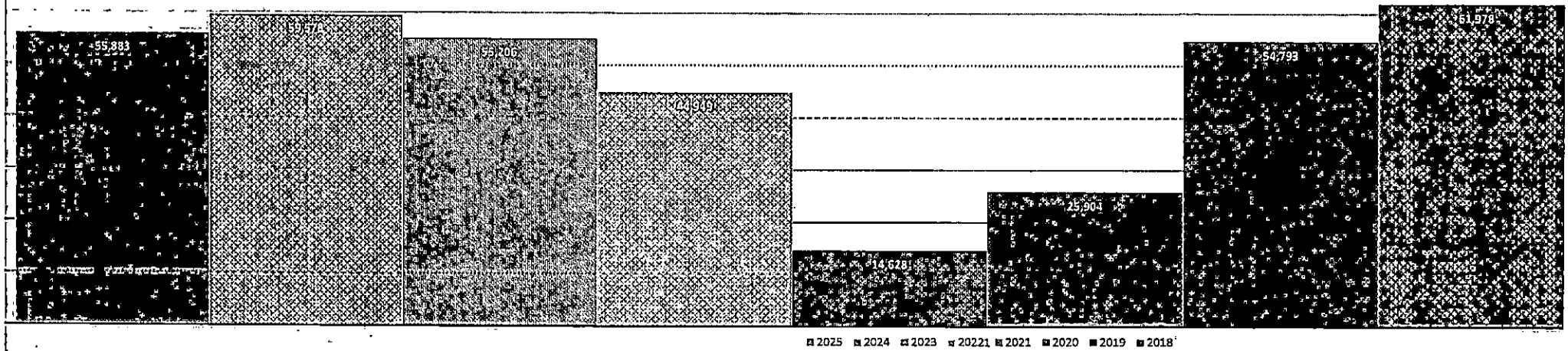
Library Visits

2025	2024	2023	2022	2021	2020	2019	2018
55,883	59,578	55,206	44,949	14,628	25,904	54,793	61,978

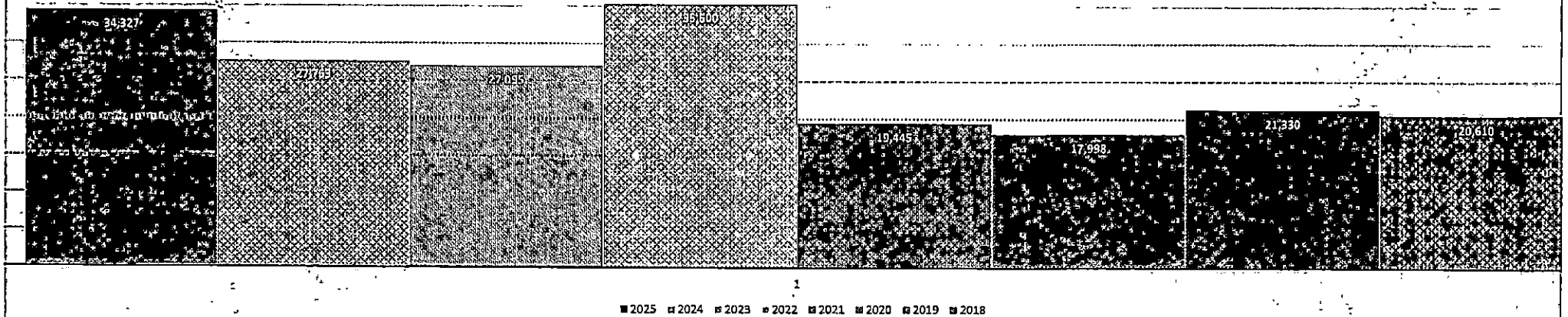
Website Visits

2025	2024	2023	2022	2021	2020	2019	2018
34,327	27,763	27,095	35,500	19,445	17,998	21,330	20,610

Library Visits

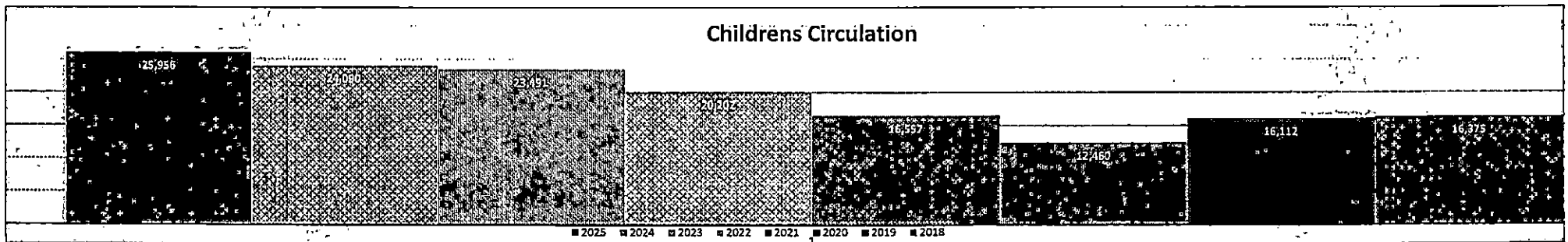
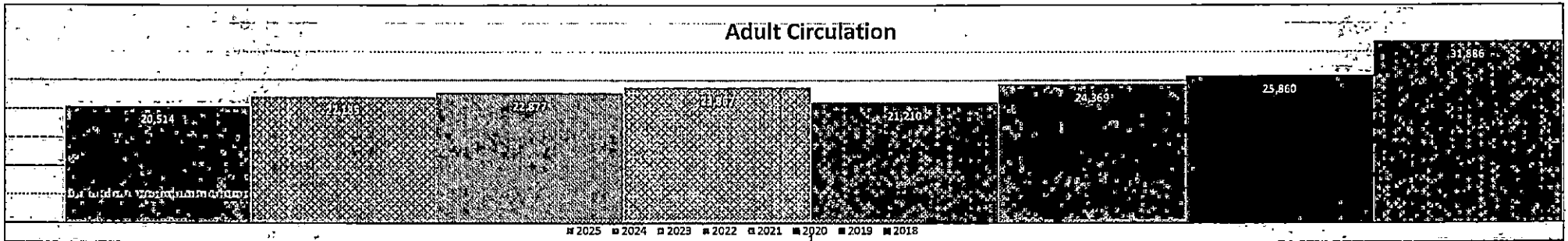
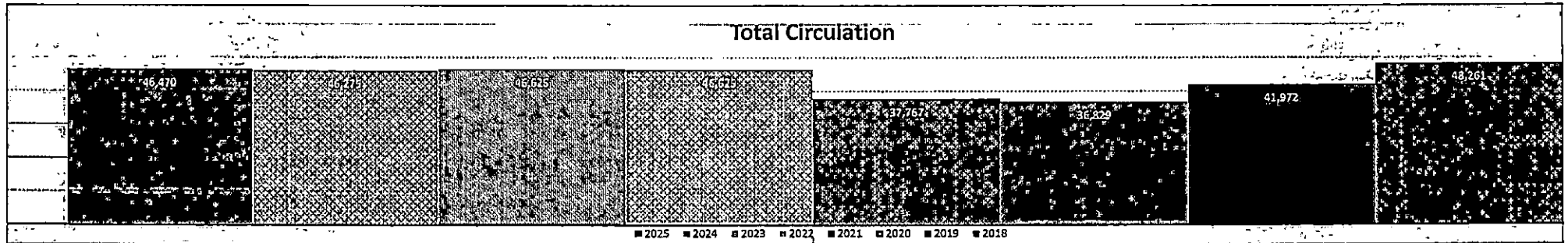


Website Visits



Circulation

		Total Circulation							
		2025	2024	2023	2022	2021	2020	2019	2018
		46,470	46,275	46,625	46,625	37,767	36,829	41,972	48,261
		Adult Circulation							
		2025	2024	2023	2022	2021	2020	2019	2018
Physical		15,204	16,568	17,673	19,550	17,695	18,677	21,359	28,120
Digital		5,310	5,617	5,204	4,317	3,515	5,692	4,501	3,766
		20,514	22,185	22,877	23,867	21,210	24,369	25,860	31,886
		Children Circulation							
		2025	2024	2023	2022	2021	2020	2019	2018
Physical		25,323	23,304	22,684	19,736	16,184	11,737	15,442	15,658
Digital		633	786	807	466	373	723	670	717
		25,956	24,090	23,491	20,202	16,557	12,460	16,112	16,375



Programs & Attendance

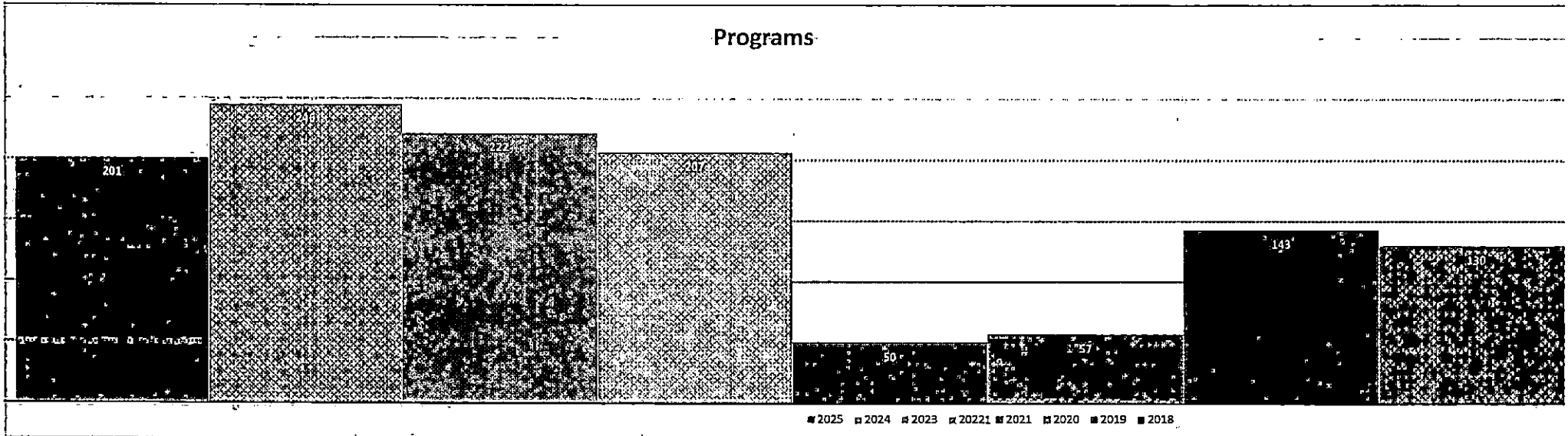
Programs

2025	2024	2023	2022	2021	2020	2019	2018
201	246	222	207	50	57	143	130

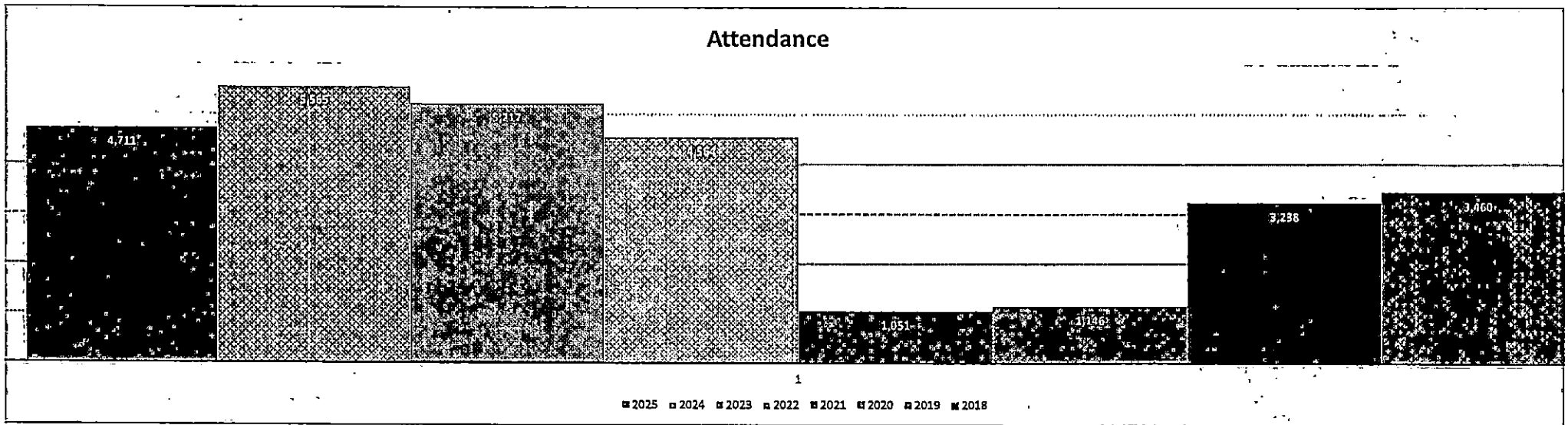
Attendance

2025	2024	2023	2022	2021	2020	2019	2018
4,711	5,565	5,217	4,564	1,051	1,146	3,238	3,460

Programs



Attendance



of Reference Questions, Service Hours & Population Served

Reference Questions

2025	2024	2023	2022	2021	2020	2019	2018
21,514	23,382	57,555	47,587	25,871	12,225	28,663	34,457

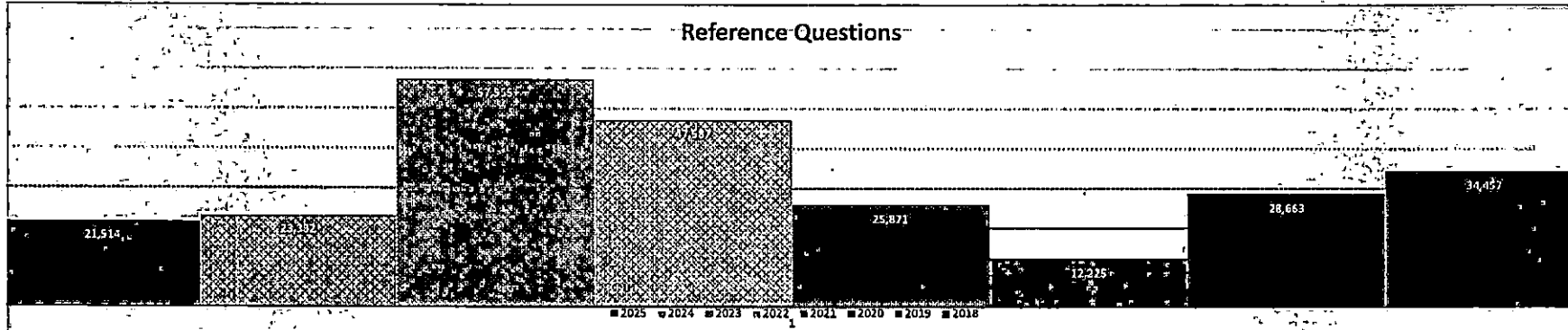
Service Hours

2025	2024	2023	2022	2021	2020	2019	2018
1,918	1,886	1,890	1,961	2,006	1,938	2,400	2,440

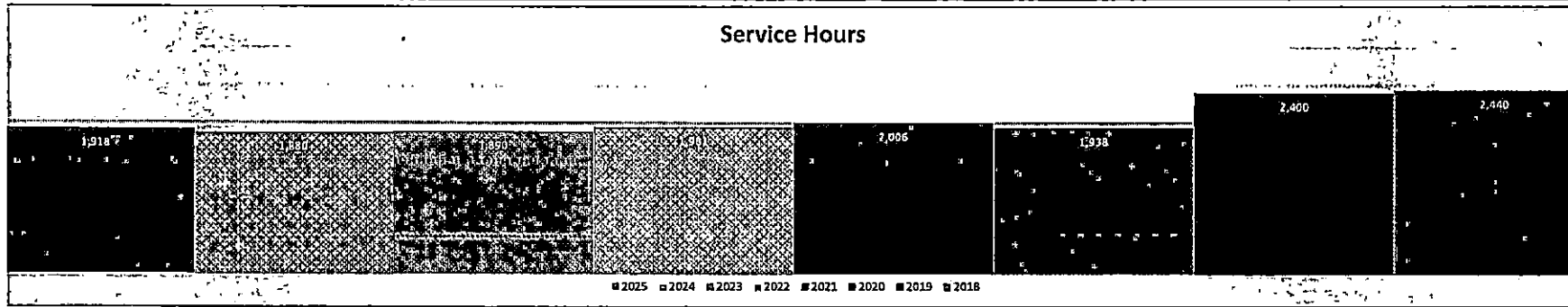
Population Served

2025	2024	2023	2022	2021	2020	2019	2018
39,030 Estimate	38,327	37,750	41,774	42,166	36,910	36,468	36,354

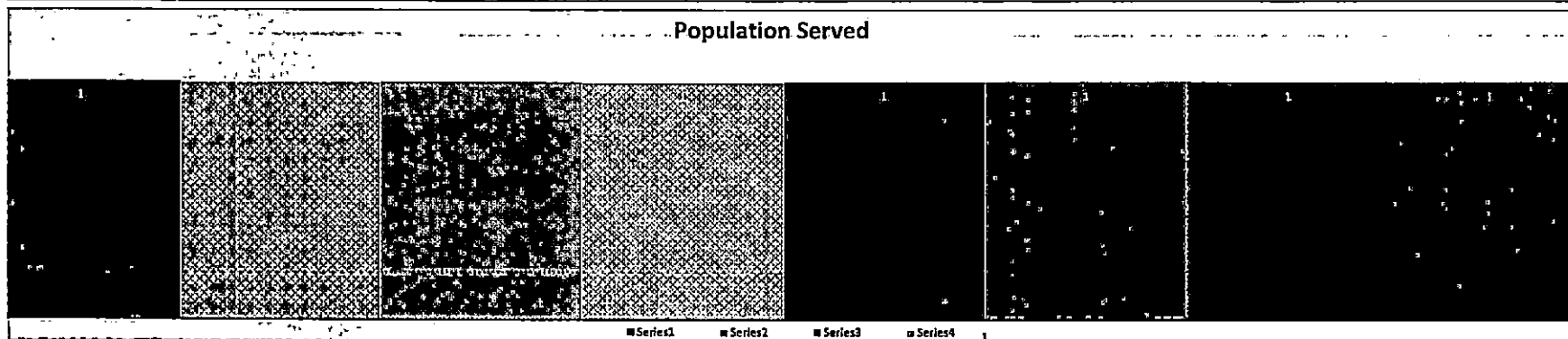
Reference Questions



Service Hours



Population Served



Computer Use & WiFi

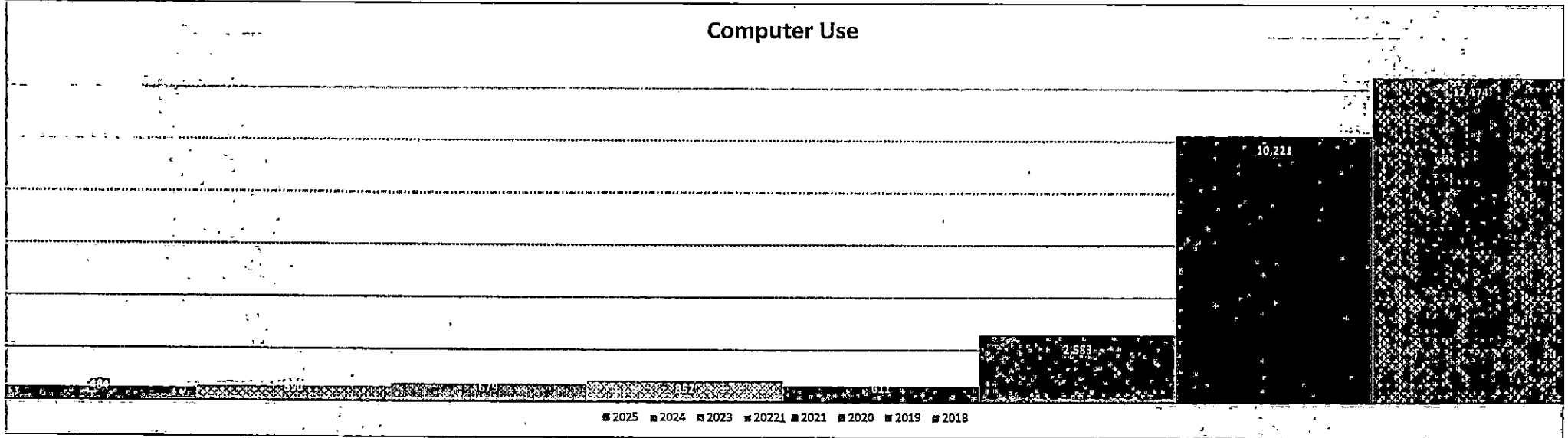
Computer Use

2025	2024	2023	2022	2021	2020	2019	2018
484	590	679	852	611	2,583	10,221	12,474

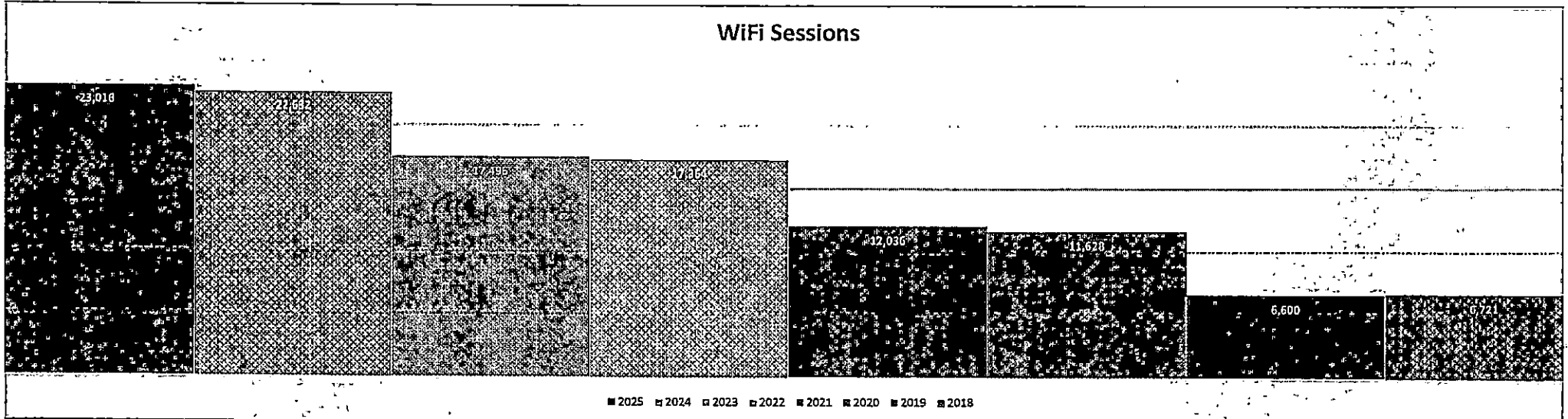
WiFi Sessions

2025	2024	2023	2022	2021	2020	2019	2018
23,016	22,632	17,496	17,364	12,036	11,628	6,600	6,721

Computer Use



WiFi Sessions



Upshur County Library Statistics October 1, 2024 through September 30, 2025

	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025			
Library Patron Visits	4,102	4,132	4,109	3,751	3,559	4,056	4,288	6,489	6,989	6,064	3,903	4,441			
Registered Users	7,476	7,510	7,538	7,568	7,625	7,691	7,733	7,846	7,971	8,036	8,099	8,160			
Physical	32	34	28	30	57	66	42	113	125	65	63	61	25,323	Digital	
Circulation for Children's Materials Physical Format	1,721	1,305	1,175	1,748	1,493	1,668	1,649	2,576	3,875	3,412	2,262	2,439			
Circulation for Children's Materials Digital Formats	82	64	69	70	69	46	51	35	40	35	39	33		633	
Circulation Other Than Children's Physical Format	1,375	1,039	1,053	1,383	1,177	1,090	1,109	1,320	1,353	1,492	1,349	1,464		15,204	
Circulation Other Than Children's Digital Formats	423	455	452	481	448	487	483	424	414	421	419	403		5,310	
Total Circulation	3,601	2,863	2,749	3,682	3,187	3,291	3,292	4,355	5,682	5,360	4,069	4,339	40,527	5,943	46,470
Other Local Sources of Revenue	\$2,817.17	\$675.83	\$376.68	\$2,312.40	\$1,477.65	\$1,437.79	\$970.02	\$1,893.62	\$2,561.08	\$1,762.88	\$5,174.01	\$1,834.57			
Library Programs "Early Childhood" Attendance at Programs	4	3	4	5	4	4	4	4	3	6	4	4			
Library Programs "Children" Attendance at Programs	70	61	31	67	88	101	131	108	139	122	83	117			
Library Programs "Young Adults" Attendance at Programs	5	5	5	6	5	6	4	5	5	7	6	6			
Library Programs "Adults" Attendance at Programs	50	27	35	39	61	28	34	32	103	211	63	31			
Program for All Ages Attendance at Programs	3	1	2	1	1	4	2	1	12	7	2	1			
Program for All Ages Attendance at Programs	49	19	26	29	28	33	33	17	138	69	28	20			
Program for All Ages Attendance at Programs	2	4	2	4	4	2	2	2	3	3	3	5			
Program for All Ages Attendance at Programs	21	29	23	44	33	26	19	22	28	30	32	34			
Program for All Ages Attendance at Programs	0	0	0	0	0	0	0	1	9	4	0	0			
Program for All Ages Attendance at Programs	0	0	0	0	0	0	0	696	805	323	0	0			
Program Totals	14	13	13	16	14	16	12	13	32	27	15	16	4,486		
Volunteer Hours	162	141.25	128.5	201.75	231.25	249	209.50	213	259.75	317.25	43	126.5			
Reference Questions	1,641	1,288	1,644	1,500	1,424	1,622	1,715	2,596	2,796	2,426	1,086	1,776			
Member Amount Saved	\$52,207.97	\$38,854.00	\$40,180.88	\$57,416.94	\$46,913.22	\$45,678.41	\$43,362.57	\$64,605.85	\$85,652.13	\$82,038.09	\$58,228.47	\$63,458.59			
HOOPLA eBooks, audiobooks, Etc.	505	519	521	551	517	533	534	459	454	456	458	436			
Boundless E Digital	\$1,172.86	\$1,209.14	\$1,239.76	\$1,240.22	\$1,194.27	\$1,249.62	\$1,243.37	\$1,006.30	\$999.52	\$1,000.94	\$988.36	\$1,001.39			
Computer Usage	52	28	37	44	35	34	39	35	43	35	56	46			
Visitors for computer use only	35	16	29	28	25	26	28	26	24	18	39	25			
Annual Public Service Hours	164	130	142	170	154	164	164	176	150	180	154	170			
Fines Collected	\$117.00	\$128.00	\$95.00	\$198.00	\$104.25	\$117.75	\$103.50	\$164.25	\$147.50	\$150.00	\$82.75	\$147.00			
Book Replacement Collected	\$30.00	\$24.00	\$99.50	\$50.00	\$68.00	\$105.99	\$38.00	\$99.50	\$81.00	\$57.00	\$19.00	\$35.00			

Physical
25,323

Digital
633

15,204

5,310

Total
40,527
5,943
46,470

Total Circulation	40,527	5,943	46,470
Member Amount Saved	\$103,367.10		
Hoopla Yearly Total	\$13,545.75		
Cost per Item	\$1566		
Boundless E Digital Saved Patrons	\$78,300.00		

HOOPLA

	AUDIO	Binge Pass	COMICS	EBOOK	MOVIE	MUSIC	TELEVISION	
October	350	3	15	111	17	3	6	\$1,172.86
November	350	5	8	120	18	4	14	\$1,209.14
December	349	7	11	118	17	12	7	\$1,239.76
January	397	1	13	126	10	4	0	\$1,240.22
February	342	4	16	126	16	7	6	\$1,194.27
March	358	6	11	115	24	10	9	\$1,249.62
April	366	3	10	129	21	3	2	\$1,243.37
May	308	2	11	119	11	3	5	\$1,006.30
June	290	1	7	127	22	2	5	\$999.52
July	311	2	7	115	16	2	3	\$1,000.94
August	312	3	12	109	10	3	9	\$988.36
September	301	3	8	98	12	4	10	\$1,001.39
Yearly Totals	4034	40	129	1413	194	57	76	\$1,520.00
	\$201,700.00	\$1,000.00	\$2,580.00	\$70,650.00	\$3,880.00	\$1,140.00	\$1,520.00	\$282,470.00

Average Cost per Item